

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARIN**

The governing body of **Stafford County** will meet on August 25, 2022 at 8:30am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*	
General	3,358,093	32.117	3,620,753	30.988	3,845,678	2,562,041	29.095	
Road & Bridge	2,317,964	14.927	2,497,200	18.576	2,498,000	1,645,742	18.689	
Ambulance Fund	316,347	1.736	388,893	3.418	399,600	286,861	3.258	
Appraiser's Cost Fund	181,106	1.966	175,280	1.879	182,540	163,904	1.861	
Health Fund	292,387	1.112	320,230	1.148	317,465	97,934	1.112	
Noxious Weed Fund	107,889	0.721	92,750	0.900	96,000	74,870	0.850	
Service for the Elderly Fund	89,018	0.955	88,628	0.948	93,058	83,783	0.951	
Stafford County Hospital Fund	477,000	5.104	446,665	4.985	487,000	459,219	5.215	
Solid Waste Fund	107,237	1.308	116,000	0.741	218,097	174,581	1.983	
Noxious Weed Capital Outlay Fu					40,987			
Local Alcoholic Liquor Fund					37,795			
Emergency 911 Fund	78,893		80,000		190,338			
Non-Budgeted Funds-A	309,511							
Non-Budgeted Funds-B	92,508							
Non-Budgeted Funds-C	912,666							
Non-Budgeted Funds-D	864,641							
Totals	9,505,260	59.946	7,826,399	63.583	8,406,558	5,548,935	63.014	
<i>Revenue Neutral Rate**</i>								60.667
Less: Transfers	676,477		236,665		472,500			
Net Expenditure	8,828,783		7,589,734		7,934,058			
Total Tax Levied	5,326,965		5,326,965		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	88,860,326		83,784,740		88,058,195			
Outstanding Indebtedness, January 1,								
G.O. Bonds	2019 0	2020 0	2021 0					
Revenue Bonds	0	0	0					
Other	0	0	0					
Lease Pur. Princ.	85,202	57,579	29,185					
Total	85,202	57,579	29,185					

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Stafford County

2022

**NOTICE OF BUDGET HEARING**

Other District Funds	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Revenue Neutral Rate**
Stafford Co Fire District #1	239,987	3.00800	240,300	2.90200	255,500	225,569	3.025	74,571,293	2.749
Peace Creek Cemetery District # 2	12,591	2.66700	19,900	3.20100	39,148	13,472	3.428	3,929,673	2.975
Neeland Cemetery District #5	4,059	1.04700	19,205	1.02400	54,105	3,858	1.035	3,727,911	1.035
Pleasant Ridge Cemetery District # 6	1,398	0.87800	8,600	0.96900	13,777	3,090	0.918	3,365,483	0.918
Eden Valley Cemetery District # 7	2,519	1.00700	21,250	1.18100	41,518	5,944	0.989	6,010,179	0.989
Peace Church Cemetery District # 8	3,171	0.60600	7,250	0.81100	11,996	4,097	0.686	5,976,385	0.686
Trinity Cemetery District # 9	1,774	1.15700	11,250	1.32200	23,722	4,559	1.273	3,581,292	1.273
Feldhut Cemetery District # 10	3,900	2.85600	4,706	2.71600	4,706	3,029	2.726	1,111,300	2.727
Farmington Cemetery District # 11	56,570	3.99600	174,500	4.02500	195,295	64,573	8.455	7,637,686	3.809
Fairview Cemetery District # 13	45,251	2.51500	94,050	2.02000	122,044	39,621	1.956	20,259,787	1.978
St. Francis Xavier Cemetery District # 14	7,150	1.43400	12,500	1.52500	23,719	5,442	1.318	4,128,752	1.318
Non Budgeted Funds									
Totals	378,370	21.17100	613,511	21.69600	785,530	373,254	25.809		

\*Tax rates are expressed in mills

*Aita J. Keenan*  
Clerk